

ORDINANCE NO. 334
AN ORDINANCE ADOPTING THE CITY OF TAYLORSVILLE,
KENTUCKY ANNUAL BUDGET FOR THE FISCAL YEAR
7/1/12 THROUGH 6/30/2013

WHEREAS, an annual budget proposal and message has been prepared and delivered to the Mayor and the Board of Commissioners; and
WHEREAS, the Mayor and the Board of Commissioners has reviewed such budget proposal and made necessary modifications,
NOW, THEREFORE BE IT ORDAINED BY THE CITY OF TAYLORSVILLE,
SECTION ONE: That the annual budget for the fiscal year beginning 7/1/12 and ending 6/30/2013 is hereby adopted as follows:

	GENERAL FUND	WATER AND SEWER ENTERPRISE FUND	MRA FUND
	\$ -	\$ 17,829,814	\$
Restricted Fund Balance			
Unrestricted Fund Balance	<u>511,423</u>	<u>621,993</u>	<u>49,656</u>
Total Fund Balance	511,423	18,451,807	49,656
ESTIMATED REVENUES:			
Property Taxes	184,000	-	-
Licenses and Permits	210,000	-	-
Occupational License Tax	250,000	-	-
Intergovernmental Revenue	21,000	-	20,000
Franchise Fees	55,000	-	-
Charges for Services	78,000	4,269,000	-
Grant Proceeds	-	-	-
HB 413 Court Costs	11,000	-	-
Floodwall Drainage Project	1,000,000	-	-
Project Funds	250,000	270,000	-
Interest, Rent, Misc	<u>8,500</u>	<u>-</u>	<u>200</u>
TOTAL ESTIMATED REVENUES	2,067,500	4,539,000	20,200
TOTAL RESOURCES AVAILABLE			
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FOR APPROPRIATION	2,578,923	22,990,807	69,856
APPROPRIATIONS:			
General Government	52,894	-	-
Public Safety			
Police	546,565	-	-
Fire Protection Contract Services	54,000	-	-
Public Works			
Streets	86,041	-	25,000
Sanitation	78,000	-	-
Public Utilities		4,324,328	-
Floodwall Drainage Project	1,000,000		
Project Expense	<u>250,000</u>	<u>270,000</u>	<u>-</u>
TOTAL APPROPRIATIONS	<u>2,067,500</u>	<u>4,594,328</u>	<u>25,000</u>
ESTIMATED FUND BALANCE,			
END OF FISCAL YEAR	<u>\$ 511,423</u>	<u>\$ 18,396,479</u>	<u>\$ 44,856</u>

SECTION TWO: That this ordinance shall be of effect on 07/01/12
ATTEST:

CLERK, City of Taylorsville, KY
First Reading Second Reading :

Mayor, City of Taylorsville, KY
Published :

6-12-2012

6-14 -2012

6-20 -2012